

CHSG 1

Recommendation – Agreed

Actions – None

CHSG 2

Recommendation – Agreed

Actions – None

Comments

Will the **appointments** be external or appointed to from within existing staff?

Note that this is not a function that is being covered by schools governors.

Who identifies those areas where that additional support is required?

Note short term growth item over next 2-3 years before selling to schools on a “buy back basis”.

Note the intention is to target the 12 neediest schools with an Intensive Support Team to enhance school improvement.

CHSG 3

Recommendation – Agreed

Actions – None

Offices to clarify if funding given to an academy in relation to a permanently excluded children returns to the LA along with the responsibility

Query was raised on how many hours per week each pupil would receive support for Additional information was supplies to state that the growth bid would help to strengthen the service

Issue around the current information being displayed within the Council stating the performance of the PRU

Question raised about if the growth was sustainable, but explanation given stating that it would be reduced in future years

Note PRU cannot currently take anyone who is not excluded.

Note it is hard to engage pupils and there is a need to re-engage with higher quality education.

CHSG 4

Recommendation – Deferred

Actions

Proposal needs to state the following

Of the overall growth bid for £152k, £75k will be held in a corporate provision, and £77k will be included within the Youth Offending service base budget.

- To await clarification of the proposal once it reaches white paper stage
- Will grant funding be available to fund the service changes
- Be in a written format for next week via e-mail.

Discussion was had surrounding the validity of a growth bid being made on the basis of information contained within a green paper.

If green paper is passed, it is likely that the impact would not be based on a full year by the time it reaches implementation.

Note: that there is no guidance from Youth Justice Board as to how the money will be passported over.

CHSG 5

Recommendation – Agree

Actions – None

Some discussion was held as to whether a full time post was required, and the level of additional staff which was included within the growth bid... Answer was provided to state that the Munro Enquire states that a full time Principal Children and Family Social Work post must be employed.

Additional monies required in order to meet the early offer of help criteria, and this will drive the proposed staffing restructures within the service. This also links to savings proposal CHSS 13.

CHSS 1

Recommendations – Agreed

Actions – None

CHSS 2

Recommendations – Agreed

Actions

- Description of proposals amended to remove the reference to “closure of scheme”, and proposal to read “To move the pyramid scheme towards to solely trade service”.

Stated that the scheme **is highly regarded**, and would the Committee would not support the proposal if lack of trading income would result in the removal of the service.

CHSS 3

Recommendation – Agreed
Actions – None

CHSS 4

Recommendation – Agreed
Actions – None

CHSS 5

Recommendation – Agreed
Actions – None

Discussion was had as to the value of advertising on buses in relation to foster care. Foster care information now being distributed within schools news letters. Query if saving would be achieved on a service being brought back into the Council, and will need to be monitored.

CHSS 6

Recommendation – Agreed
Actions – None

If alternative provision of service cannot be offered concessions for disadvantaged families will be looked into thru the Council brokering a deal to commission thru outside providers.

CHSS 7

Recommendation – Agreed
Actions – None

Budget information on Pro-forma to be completed

Noted that a few of these Children's Centres would be re-provisioned.

CHSS 8

Recommendation – Agreed
Actions – None

CHSS 9

Recommendation – Agreed
Actions – None

CHSS 10

Budget data to be completed on pro forma.

Recommendation – Agreed

Actions – None

Chairs raised the issue that will capacity still remain to administer admission. Carmel explained that the principal behind the original proposal have be re-visited to ensure saving was achievable

CHSS 11

Recommendation – Amend

Actions

- Change narrative on proposal to remove the reduction in project work narrative.
- More detail needed as the initial proposal has changed significantly.

Confirmation needed that this would not affect the level of supported given to Princes Trust

CHSS 12

Recommendation – Agreed

Actions – None

CHSS 13

Recommendation – Agreed

Actions – None

Link to growth proposal CHSG 5

CHSS 14

Need budget data to be completed.

Recommendation – Agreed

Actions – None

General Points from Meeting

Will O&S committees have the opportunity to comment on other Growth and Savings?

Confirmation on move from one stop shop to change in leases, need a breakdown of £85k for One Stop Shop?

Confirmation on growth within Youth Offending Service?

Confirmation that Pyramid scheme will not close if trading funding is not found?

